

Safeguards and Security (RL-0020)

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***Emergency Vehicle Obstacle Course Training
– Kennewick Police Department***

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).
NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2009.

Notable Accomplishments

- Technical Security Engineering and Maintenance achieved 28 years without a lost time accident
- Observed PANTEX Protective Force Safety Program
- Developed Security Plan to support the B-Reactor designation as a public access area and museum
- Completed Energy Northwest Emergency exercise
- Drafted Management Self-Assessment plan for the Interim Storage Area (ISA)
- RL Security and Emergency Services Division (SES) survey of FH SAS
- Completed Joint Conflict and Tactical Simulation (JCATS) testing of Patrol defensive strategy at ISA
- Provided standardization language to DOE-HQ's Performance Testing Working Group on K9 testing
- Hosted DOE Inspector General regional director for two training sessions for Patrol exempts
- Received approval for the 2008 Graded Security Protection scenarios from DOE-HQ Scenario Development Review Team
- Conducted Human Performance Improvement (HPI)-based review of Patrol Training Academy "Obstacle" Course activities
- Issued HPI-based SAS Lessons Learned bulletin on recent injury

Schedule/Cost Performance (\$M)

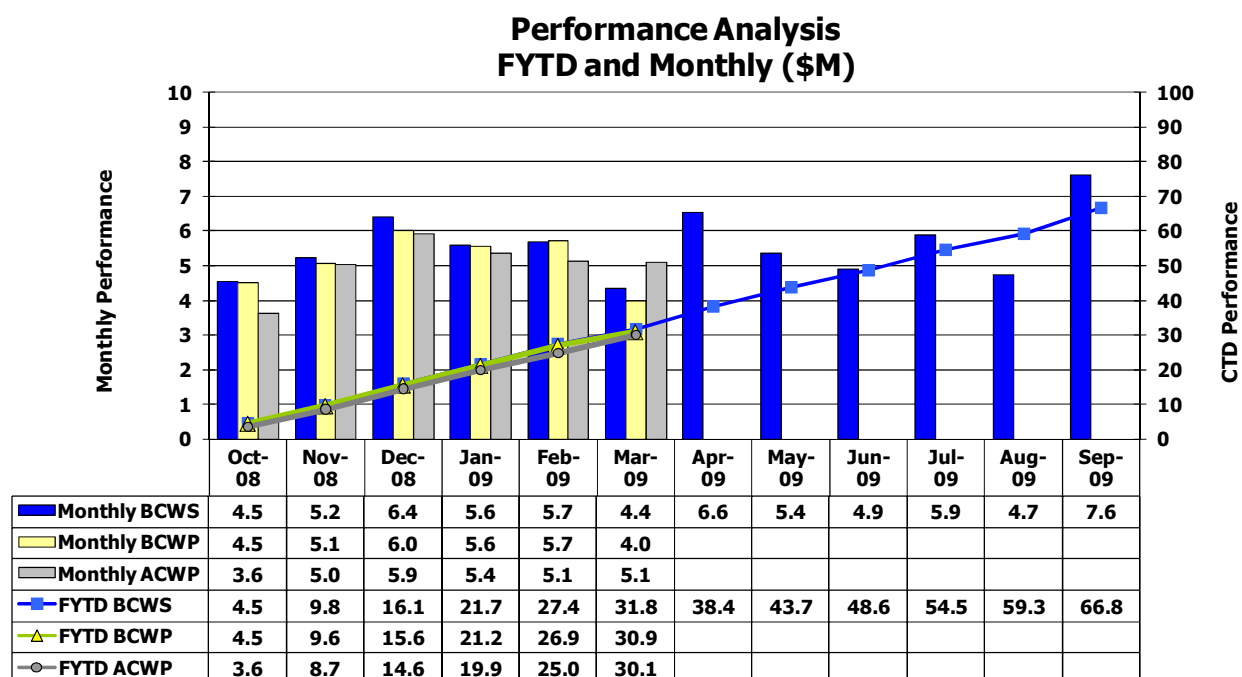
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$4.4	\$4.0	\$5.1	-\$0.4	-8.6%	-\$1.1	-27.6%	\$66.8
Fiscal Year to Date	\$31.8	\$30.9	\$30.1	-\$0.9	-2.9%	\$0.8	2.5%	\$66.8

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.9M/-2.9%): The schedule variance is within reporting parameters; no variance explanation required.

FYTD Cost Performance (+\$0.8M/+2.5%): The cost variance is within reporting parameters; no variance explanation required.

Schedule/Cost Performance (\$M), continued



Milestone Achievement

There are no Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones assigned for completion by PBS RL-0020 this fiscal year.